Local Transportation Capital Improvement Program (LOTCIP)
Regional Overview

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Jennifer Carrier, P.E., CRCOG Director of Transportation

Rob Aloise, P.E., CRCOG Principal Transportation Engineer
Sotoria Montanari, CRCOG LOTCIP Program Manager
CRCOG Goals for LOTCIP Program

Assist municipalities with
• Navigation of the LOTCIP process
• Delivery of projects

Ensure timely project delivery = future program $

Minimize carryover amounts

Continue to refine and improve the program / guidelines

*Acknowledge Success*
Goal: Assist Municipalities Navigate the LOTCIP Process and Deliver Projects

Development of CRCOG Guidelines

- Solicitation Process
  Similar to federal solicitation

- Range of projects

- Rural Considerations

- Design Submissions
  PD (required for road/bridge projects)
  SF (optional for all projects)
  FD (all projects)
Goal: Assist Municipalities Navigate the LOTCIP Process & Deliver Projects

Strengthen Resources

- Consultant Assistance
- Municipal Design Assistance
- Municipal Construction Assistance
- LOTCIP Design Review Assistance
- CRCOG Full-Time LOTCIP Program Manager (Sotoria)
- CRCOG LOTCIP Technical Expert (Rob)
- Websites
  - Resource Documents
  - Project Monitoring & Public Info
Goal: Ensure timely project delivery = future program $

Quarterly Reporting
- Outlines project status
- Schedules / slippage

Transportation Subcommittee
- Accountability (e.g. permit delays, cost increases)
- Municipal information sharing

Incentive Funding
Goal: Minimize Carryover Funding

**Solid, Secure, Regular Yearly Expenditures**
- Shows importance of program to State / Legislature
- Cost Savings (inflation, lower bids)

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Goal: Continue to refine and improve the program / guidelines

Is there a way to do business differently?
- Bridge Improvement Solicitation
- Innovation / Regional Approach
- Best Practices?
Acknowledge Success

Municipal, CRCOG Staff & Consultant Efforts

Projects (Improved safety & mobility)

Before

After
CRCOG Program Overview

Initiated in FY 2014

3 Year Ramp-Up

Projected to spend $21.6m this FY and $34m in FY18

Range of projects (including studies)
Completed Projects or Projects Entering Construction

- Coventry — Lake Street / Cross St
- Enfield — Freshwater Boulevard
- Farmington — South Road
- Manchester — Spencer St / Hillstown Rd
- Plainville — Cooke Street
- Rocky Hill — Old Forge Road
- South Windsor — Avery St (Ph2)
- Windsor — Kenney Road
- Windsor — Prospect Hill Road
The Metrics
(From Project Initiation to April 2017)

4.79 miles of roadway reconstructed
3.49 miles of roadway rehabilitated
4.38 miles of reconstructed / installed sidewalk
4 intersections improved
1 signalized intersection removed
0 roundabouts constructed
Questions ?