LOTCIP

“Local Transportation Capital Improvement Program”

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Purpose of LOTCIP

Provide State funds to urbanized area municipalities in lieu of Federal funds for capital improvements on eligible roadways.
History of Infrastructure Improvements with the DOT on Municipally-owned Roadways

Federal Title 23 requirements with DOT oversight and extensive reporting

Very burdensome on the DOT and Municipalities

1991 ISTEA
STP Urban
$40-60M Federal Aid

2009 ARRA
Stimulus
$90M Federal Aid

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DOT Proposed New State Funded Program with Two Main Goals:

- Make it easier for Municipalities to implement local capital improvements
- Minimize DOT oversight and allow DOT to focus its limited resources on Federal aid
LOTCIP Development

Legislation Drafted

2012 September

Professional working group (DOT/Muni/COG) writes guidelines

2013 February

Public Act 13-239 passes establishing LOTCIP 100% State funded program

2013 July

Program effective start date

2013 November
Legislation Content

- Establishes program
- DOT Commissioner may request bond funds each year
- DOT shall accept applications from COG’s
- Funding provided under DOT written guidelines
- 20 year service life for improvements
- Improvements not a State action on locally-owned roadways for Flood Management permitting
LOTCP Program: A balance between a grant program and Title 23

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Revised LOTCIP Guidelines

Executive Summary of the revised March 2016 Guidelines is available on our website—just Google LOTCIP
Why is LOTCIP easier?

- Fundamentally shifts responsibility to the municipality to certify they have followed guidelines
- No DOT involvement in Design Phase Reviews (only application screening)
- No DOT involvement in Construction inspection
Role of the Council of Governments (COG’s)

- Nine regional COG’s manage project solicitations based on their level of LOTCIP funds
- LOTCIP funds allocated to COG’s based on population
- COG’s manage schedule, budget and design reviews through quarterly reporting to DOT
Value of Quarterly Reporting

- Allows DOT and COG to manage and track overall costs and schedules
- Status of total available funding as projects are delivered
- Identifies projects whose schedules are not being met
LOTCP Communication to the COG’s

- Regular quarterly meetings between DOT and all COG’s
- Opportunity to dialogue on current LOTCIP status/issues at each quarterly meeting
- Common topics are funding levels and project delivery
LOTCP State Funding

- $45 Million allocated each year for FY 14 & 15
- $74 Million legislated each year for FY 16 & 17 LOTCIP -$74 million allocated to date
- $62 and $64 Million requested in the current budget for FY 18 and 19
Cumulative LOTCIP Funding Allocations, Project Commitments & Project Expenditures

Future Projection

$74M - SFY 17 Allocation

$74M - SFY 16 Allocation

$45M - SFY 15 Allocation

Projected future funding commitments based on historical application submissions

$44M - SFY 14 Allocation minus DOT Admin costs

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Current Status of LOTCIP

- Approximately $163 million in state funds currently available across all COG’s since program inception

- 112 project proposals submitted to DOT-$ 197 million worth of future construction!

- Future funding availability of approximately $200 million for capital infrastructure improvements
Key Points to Remember

- LOTCIP is a significant new source of funds, since 2013, for municipal CIP
- DOT must show steadily increasing expenditures to continue statewide LOTCIP funding
- Municipalities, COG’s and DOT must work together with the projected budget amounts to make the LOTCIP a success